

**G-II COMPARATIVE FINANCIAL SUMMARY OF REVENUES EXPENDITURES and PROFITS : (000)**

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003		
<b>Revenues</b>	34,355	46,596	63,019	100,035	130,910	194,365	309,794	309,157	400,489	465,173	559,705	555,297	583,346		
		36%	35%	59%	31%	48%	59%	0%	30%	16%	20%	-1%	5%		
<b>Expenses</b>	24,549	43,628	61,133	95,318	123,787	171,187	275,265	294,363	362,709	413,240	397,504	341,120	378,166		
		78%	40%	56%	30%	38%	61%	7%	23%	14%	-4%	-14%	11%		
<b>Net Income</b>	9,806	2,968	1,886	4,717	7,123	23,178	34,529	14,794	37,780	51,933	162,201	214,177	205,180		
		-70%	-36%	150%	51%	225%	49%	-57%	155%	37%	212%	32%	-4%		

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	Annual % of Inc/dec
<b>Revenues</b>	676,510	737,480	842,607	987,033	1,015,050	1,098,721	1,226,383	1,349,050	1,482,339	1,514,688	1,438,358	15,155,458	1,214,421	1,254,561	
	16%	9%	14%	17%	3%	8%	12%	10%	10%	2%	-5%	954%	-92%	3%	50%
<b>Expenses</b>	452,210	465,256	499,597	639,364	631,676	573,454	559,600	1,061,730	1,371,724	885,183	912,122	5,040,105	613,446	430,995	
	20%	3%	7%	28%	-1%	-9%	-2%	90%	29%	-35%	3%	453%	-88%	-30%	31%
<b>Net Income</b>	224,300	272,224	343,010	347,669	383,374	525,267	666,783	287,320	110,615	629,505	526,236	10,115,353	600,975	823,566	
	9%	21%	26%	1%	10%	37%	27%	-57%	-62%	469%	-16%	1822%	-94%	37%	121%

**G-III COMPARATIVE PERSONNEL COMPLEMENT**

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003		
<b>No. of Employees</b>	521	568	560	532	570	632	636	622	645	601	622	602	711		
		9%	-1%	-5%	7%	11%	1%	-2%	4%	-7%	3%	-3%	18%		

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	Annual % of Inc/dec
<b>No. of Employees</b>	667	633	616	582	578	570	538	550	528	514	432	409	387		
	-6%	-5%	-3%	-6%	-1%	-1%	-6%	2%	-4%	-3%	-16%	-5%	-5%		-1%